

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BCR #09-02 - \$52,705 - Public Works - Stormwater Fund - establishment of Lake Jesup Tributaries Storm Event Monitoring project

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Fredrik Coulter

**EXT:** 7180

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute Budget Change Request (BCR) #09-02 through the Stormwater Fund in the amount of \$52,705.00 in order to establish and provide funding for the Lake Jesup tributaries Storm Event Monitoring project.

County-wide

Fredrik Coulter

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**BACKGROUND:**

Restoration of water quality to State standards is a requirement of the State's Total Maximum Daily Loads (TMDLs) regulatory program. Flow data and water quality runoff information are essential in determining the TMDLs for Lake Jesup. Lake Jesup is listed as a Florida Department of Environmental Protection (FDEP) high priority "Impaired Water Body." It is therefore necessary to assess 5 tributaries and identify their contributions to Lake Jesup in order to determine the Nutrient Loading Rates.

The funding for the **Lake Jesup Tributaries Storm Event Monitoring** project is currently included in the Adopted Budgeted as part of the operating budget. The attached Budget Change Request will establish the project and segregate the existing funding from the Department's operating funds. This will allow for unexpended project funding to carryforward into FY 2009/10. It is unlikely that the required monitoring will be completed by the end of FY 2008/09 due to the unpredictability of rain events required to fulfill FDEP's standard operation procedures (60 successful rain events with no more than 2 events collected per station per month).

The attached BCR does not affect the Reserves of the Stormwater Fund.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute Budget Change Request (BCR) #09-02 through the Stormwater Fund in the amount of \$52,705.00 in order to establish and provide funding for the Lake Jesup tributaries Storm Event Monitoring project.

**ATTACHMENTS:**

1. Budget Change Request

<b>Additionally Reviewed By:</b> No additional reviews
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**\*\*\*SEMINOLE COUNTY BUDGET REQUEST\*\*\***

Budget Division Use only:

DATE: 11/21/08

FROM: Department Public Works

Division Road / Stormwater

<b>BCR</b>	<input checked="" type="checkbox"/>	09-02

**WHAT IS NEEDED:**

<p align="center"><b>Operational Adjustment</b></p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Cost)</p> <p><input type="checkbox"/> More funds for Budgeted program: Program is budgeted but additional funds are requested (Increased Scope)</p> <p><input type="checkbox"/> New program or service: program or service is not in this fiscal year's budget.</p>	<p align="center"><b>Project Adjustment</b></p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increased Cost)</p> <p><input type="checkbox"/> More fund for Budgeted project: Project is budgeted but additional funds are requested. (Increase Scope)</p> <p><input checked="" type="checkbox"/> New project: Project is not in this fiscal year's budget.</p>
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**Detailed Explanation:**

**To establish and segregate the funding for the Lake Jesup Tributaries Storm Event Monitoring project.**

	<b>Fund #</b> <u>13000</u>	<b>Fund Name</b> <u>Stormwater Fund</u>		
	<b>FUND/ACCOUNT NUMBER</b>	<b>Project #</b>	<b>ACCOUNT TITLE</b>	<b>AMOUNT</b>
<b>TRANSFER FROM</b>	<u>13000.077430.530310</u>	<u></u>	<u>Professional Services</u>	<u>\$ 52,705</u>
	<u></u>	<u></u>	<u></u>	<u></u>
	<u></u>	<u></u>	<b>TOTAL</b>	<b>\$ 52,705</b>
	<b>FUND/ACCOUNT NUMBER</b>	<b>Project #</b>	<b>ACCOUNT TITLE</b>	<b>AMOUNT</b>
<b>TRANSFER TO</b>	<u>13000.077430.530310</u>	<u>00282201 (New)</u>	<u>Professional Services (Lake Jesup Tributaries Storm Event Monitoring)</u>	<u>\$ 52,705</u>
	<u></u>	<u></u>	<u></u>	<u></u>
	<u></u>	<u></u>	<b>TOTAL</b>	<b>\$ 52,705</b>

**RECOMMENDATION:** ☒ Approval Date 11/21/2008 Analyst F V Coulter Budget Manager

**REVIEW:** FS Director  County Manager

**BCC APPROVAL:** BCC Meeting Date  Date Signed  Signature

**FINANCE:** Transfer has been posted Date  Signature